



MURGAON EDUCATION SOCIETY'S  
**COLLEGE OF ARTS & COMMERCE**

ZUARINAGAR, GOA - 403 726.

Accredited by NAAC with B Grade (3<sup>rd</sup> cycle) B+ Grade with U CGPA of 2.68 (4<sup>th</sup> Cycle)

Telephone : (0832) 2555772 (Sancoale Exchange)

Fax : (0832) 2556010

E-mail : mescollege1@rediffmail.com / mescollege1@gmail.com

Website : www.mescollege.org

CERTIFICATE

4.4	Maintenance of Campus Infrastructure			
4.4.1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding Salary component during the year			
Year	Assigned budget on Academic facilities	Expenditure incurred on maintenance of Academic facilities	Assigned budget on Physical facilities	Expenditure incurred on maintenance of Physical facilities
2020-21	15.00	14.92	24.00	23.85

*Dr. Manasvi Kamat*  
Dr. Manasvi Kamat  
Principal

Date

For D. S. PAWOOSKAR & CO.  
CHARTERED ACCOUNTANTS  
*[Signature]*  
M/s D.S. Pawoskar & Co.  
Chartered Accountant  
Membership No. 44078  
CRN 107870W



NOTE: The above figures are in Lakhs



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4.1	Physical Facilities	
4.1.1.	Budget allocation excluding Salary for infrastructure augmentation during the year	
Year	Budget allocated for infrastructure augmentation	Budget utilized for infrastructure developmmnt
2020-21	5.63	5.56

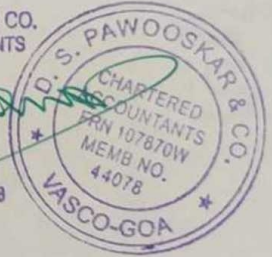
*Manasvi Kamat*  
15/01/2022  
Dr. Manasvi Kamat  
Principal

Date

NOTE: The above figures are in Lakhs

For D. S. PAWOOSKAR & CO.  
CHARTERED ACCOUNTANTS

*[Signature]*  
M/s D.S.Pawooskar  
Chartered Accountant  
D. S. PAWOOSKAR  
PROPRIETOR  
Membership No. 44078  
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Extract of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the previous years

Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Maintenance Expenditure College	Year of allocation	Percentage Expenditure on maintenance of academic facilities (excluding salary for human resources)	Percentage Expenditure on maintenance of physical facilities (excluding salary for human resources)
32,53,509.75	32,79,526.60	65,33,036.35	2014-15	49.80	50.20
36,20,540.00	30,75,862.44	66,96,402.44	2015-16	54.07	45.93
34,38,736.40	32,55,257.62	66,93,994.02	2016-17	51.37	48.63
42,28,882.75	29,35,611.87	71,64,494.62	2017-18	59.03	40.97
32,26,068.60	31,04,494.87	63,30,563.47	2018-19	50.96	49.04
30,31,940.52	42,01,102.43	72,33,042.95	2019-20	41.92	58.08
14,92,831.64	23,85,667.53	38,78,499.17	2020-21	38.49	61.51

Manal  
25/01/2022  
Dr. Manasvi Kamat  
Principal

For D. S. PAWOOSKAR & CO.  
CHARTERED ACCOUNTANTS

M/s D.S.Pawoskar  
Chartered Accountants

D. S. PAWOOSKAR  
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